



New Hampshire

# Department of Education

**CAPITAL BUDGET COMMITTEE**

**FY24/25 REQUEST**

- 1. PURCHASE OF 25 HALL STREET BUILDING**
- 2. SUGAR RIVER VALLEY REGIONAL CTE CENTER, NEWPORT**
- 3. WINNISQUAM REGIONAL CTE CENTER, TILTON**

**FRANK EDELBLUT, COMMISSIONER**

**TAMMY VAILLANCOURT, CHIEF FINANCIAL OFFICER**

May 4, 2023

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME		ACQUIRE BUILDING AT 25 HALL STREET

Capital Budget Request	
Site Acquisition (a)	7,500,000
Site Improvement / Preparation (b)	
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>7,500,000</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit:	<input type="text"/>	<input type="text"/>
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	45,934
Estimated Useful Life:	

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	<b>B</b>
Definition Code:	A, B, C, D, or X	<b>C</b>
Funding Percentages by Source:	G, F, H, O	<b>G</b> <b>100.00%</b>
G = General	F = Federal	G, F, H, O
H = Highway	O = Other	G, F, H, O
An Information Technology Project must be part of your IT Plan. Project #		⇒ <input type="text"/>

**Project Justification (Be Concise)**

Capital Funds are being requested to acquire the building at 25 Hall Street, Concord NH to house the Department of Education. This building is located on 2.058 acres and consists of 45,934 square feet of office space. It has 200 parking spaces, adequate ADA spaces, an elevator and a loading ramp out back. The building is more energy efficient as it has a newer, central heating and cooling system, compared to the prior buildings heating and airconditioning at 101 Pleasant Street, Concord NH - Londergan Hall. Additionally, DAS Division of Plant & Property has provided a \$20M estimated cost to fully renovate Londergan Hall.

UPDATE: The University System of NH submitted an appraisal of \$6.7M. Based on that appraisal, the Department is requesting \$7.5M be appropriated to account for upgrades, such as the HVAC system, of which only 1/2 was upgraded in 2014.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Frank Edelblut	Telephone Number:	271-3144
Name:	Frank Edelblut	Commissioner	Date: 5/2/2023

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME		NEWPORT CTE CENTER, RENOVATION OF

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	12,514,533
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>12,514,533</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	No	No

Other Information	
Total Square Footage:	Unknown
Estimated Useful Life:	25-30 years

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	
Definition Code:	A, B, C, D, or X	
Funding Percentages by Source:	G, F, H, O	G 100.00%
G = General	F = Federal	%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>		

**Project Justification (Be Concise)**

Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request. The Sugar River Valley Career and Technical Center in Newport, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium.

The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$11,014,533. This project will have no effect on the State's utilities consumption.

UPDATE: Due to increases in construction costs, the new request is \$12,514,533.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name: Jeffrey Beard Telephone Number: 603-271-3729

3 Name: Frank Edelblut Commissioner Date: 3/22/2022

**STATE OF NEW HAMPSHIRE**  
**CAPITAL IMPROVEMENT PROJECT REQUEST**  
 FISCAL YEARS 2024 - 2025

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME	TILTON CTE CENTER, RENOVATION OF	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	7,649,663
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>7,649,663</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text" value="No"/>	<input type="text" value="No"/>

Other Information	
Total Square Footage:	Unknown
Estimated Useful Life:	25-30 years

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	
Definition Code:	A, B, C, D, or X	
Funding Percentages by Source:	G, F, H, O	<b>G 100.00%</b>
G = General	F = Federal	%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>		

**Project Justification (Be Concise)**

Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request The Winnisquam Career and Technical Education Center in Tilton, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium.

The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$6,679,109.00. This project will have no effect on the State's utilities consumption.

UPDATE: Due to increases in construction costs, the new request is \$7,649,663.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name:	Jeffry Beard	Telephone Number:	603-271-3729
Name:	Frank Edelblut	Commissioner	Date: 3/22/2022